



European
Commission

2022 annual work programme for the implementation of pilot projects and preparatory actions in the area of education, youth, sport and culture

C(2022) 1848 of 30 March 2022



Brussels, 30.3.2022
C(2022) 1848 final

COMMISSION DECISION

of 30.3.2022

on the adoption of the 2022 annual work programme for the implementation of pilot projects and preparatory actions in the area of education, youth, sport and culture

COMMISSION DECISION

of 30.3.2022

on the adoption of the 2022 annual work programme for the implementation of pilot projects and preparatory actions in the area of education, youth, sport and culture

THE EUROPEAN COMMISSION,

Having regard to the Treaty on the Functioning of the European Union,

Having regard to Regulation (EU, Euratom) No 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union and amending Regulations (EU) No 1296/2013, (EU) 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014 and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012¹, and in particular points (a) and (b) of Article 58(2) and Article 110 thereof,

Whereas:

- (1) Article 58(2)(a) of Regulation (EU, Euratom) No 2018/1046 ('the Financial Regulation') provides that appropriations for pilot projects of an experimental nature designed to test the feasibility of an action and its usefulness may be implemented without a basic act provided the actions which they are intended to finance fall within the competences of the Union.
- (2) Article 58(2)(b) of the Financial Regulation provides that appropriations for preparatory actions in the fields of application of the TFEU and the Euratom Treaty, designed to prepare proposals with a view to the adoption of future actions may be implemented without a basic act provided the actions which they are intended to finance fall within the competences of the Union.
- (3) In accordance with Article 110(1) of the Financial Regulation, a budgetary commitment shall be preceded by a financing decision, which constitutes the annual work programme for 2022. Article 110 of the Financial Regulation establishes detailed rules on financing decisions.
- (4) The envisaged assistance is to comply with the conditions and procedures set out by the restrictive measures adopted pursuant to Article 215 TFEU.
- (5) It is necessary to allow for the payment of interest due for late payment on the basis of Article 116(5) of the Financial Regulation.
- (6) In order to allow for flexibility in the implementation of the work programme, it is appropriate to allow changes which should not be considered substantial for the purposes of Article 110(5) of the Financial Regulation.

¹ OJ L 193, 30.07.2018, p.1.

HAS DECIDED AS FOLLOWS:

Article 1
The work programme

The annual financing decision, constituting the annual work programme for the implementation of the pilot projects and preparatory actions in the field of education, youth, sport and culture for year 2022, as set out in the Annex, is adopted.

Article 2
Union contribution

The maximum Union contribution for the implementation of pilot projects and preparatory actions in the field of education, youth, sport and culture for year 2022 is set at EUR 6 480 500 and shall be financed from the appropriations entered in the following lines of the general budget of the Union:

Budget line	Title	Appropriations in EUR
PP 07 22 01	Pilot Project - Establishing a European Heritage Hub to support a holistic and cost-effective follow-up of the European Year of Cultural Heritage	2 990 000
PP 07 22 04	Pilot Project - Sport for People and Planet - a new approach on sustainability through sport in Europe	1 490 500
PA 07 20 02	Preparatory Action - Grassroots sports programmes and infrastructure innovation	2 000 000
Total		6 480 500

The appropriations provided in the first paragraph may also cover interest due for late payment.

Article 3
Flexibility clause

Cumulated changes to the allocations to specific actions in each pilot projects and preparatory actions not exceeding 20% of the maximum Union contributions of each budget line set in Article 2 of this Decision shall not be considered to be substantial for the purposes of Article 110(5) of the Financial Regulation, where those changes do not significantly affect the nature of the actions and the objective of the work programme.

The authorising officer responsible may apply the changes referred to in the first paragraph. Those changes shall be applied in accordance with the principles of sound financial management and proportionality.

Done at Brussels, 30.3.2022

For the Commission
Mariya GABRIEL
Member of the Commission



COMMISSION
EUROPÉENNE

Bruxelles, le 30.3.2022
C(2022) 1848 final

DÉCISION DE LA COMMISSION

du 30.3.2022

relative à l'adoption du programme de travail annuel 2022 pour la mise en œuvre des projets pilotes et des actions préparatoires dans les domaines de l'éducation, de la jeunesse, du sport et de la culture

DÉCISION DE LA COMMISSION

du 30.3.2022

relative à l'adoption du programme de travail annuel 2022 pour la mise en œuvre des projets pilotes et des actions préparatoires dans les domaines de l'éducation, de la jeunesse, du sport et de la culture

LA COMMISSION EUROPÉENNE,

vu le traité sur le fonctionnement de l'Union européenne,

vu le règlement (UE, Euratom) 2018/1046 du Parlement européen et du Conseil du 18 juillet 2018 relatif aux règles financières applicables au budget général de l'Union, modifiant les règlements (UE) n° 1296/2013, (UE) n° 1301/2013, (UE) n° 1303/2013, (UE) n° 1304/2013, (UE) n° 1309/2013, (UE) n° 1316/2013, (UE) n° 223/2014, (UE) n° 283/2014 et la décision n° 541/2014/UE, et abrogeant le règlement (UE, Euratom) n° 966/2012¹, et notamment son article 58, paragraphe 2, points a) et b), et son article 110,

considérant ce qui suit:

- (1) L'article 58, paragraphe 2, point a), du règlement (UE, Euratom) 2018/1046 (ci-après le «règlement financier») dispose que les crédits relatifs à des projets pilotes de nature expérimentale visant à tester la faisabilité d'une action et son utilité peuvent être exécutés sans acte de base, pour autant que les actions financées relèvent de la compétence de l'Union.
- (2) L'article 58, paragraphe 2, point b), du règlement financier dispose que les crédits relatifs à des actions préparatoires dans les domaines d'application du traité sur le fonctionnement de l'Union européenne et du traité Euratom, destinées à préparer des propositions en vue de l'adoption d'actions futures, peuvent être exécutés sans acte de base, pour autant que les actions financées relèvent de la compétence de l'Union.
- (3) Conformément à l'article 110, paragraphe 1, du règlement financier, un engagement budgétaire est précédé d'une décision de financement qui constitue le programme de travail annuel pour 2022. L'article 110 du règlement financier énonce les règles détaillées applicables aux décisions de financement.
- (4) L'assistance envisagée doit respecter les conditions et procédures établies par les mesures restrictives adoptées conformément à l'article 215 du TFUE.
- (5) Il convient de permettre le paiement d'intérêts de retard sur la base de l'article 116, paragraphe 5, du règlement financier.
- (6) Pour permettre une certaine flexibilité dans la mise en œuvre du programme de travail, il y a lieu d'autoriser des modifications qui ne devraient pas être considérées comme substantielles aux fins de l'article 110, paragraphe 5, du règlement financier,

¹ JO L 193 du 30.7.2018, p. 1.

DÉCIDE:

Article premier
Le programme de travail

La décision de financement annuelle, constituant le programme de travail annuel destiné à mettre en œuvre les projets pilotes et les actions préparatoires dans les domaines de l'éducation, de la jeunesse, du sport et de la culture pour 2022, tel qu'il figure en annexe, est adoptée.

Article 2
Contribution de l'Union

Le montant maximal de la contribution de l'Union destinée à la mise en œuvre des projets pilotes et des actions préparatoires dans les domaines de l'éducation, de la jeunesse, du sport et de la culture pour 2022 est fixé à 6 480 500 EUR, à financer par les crédits inscrits sur les lignes suivantes du budget général de l'Union:

Ligne budgétaire	Intitulé	Crédits en EUR
PP 07 22 01	Projet pilote — Création d'une plateforme du patrimoine européen pour donner une suite globale et efficace au regard des coûts à l'Année européenne du patrimoine culturel	2 990 000
PP 07 22 04	Projet pilote — Sport pour les personnes et la planète — Une nouvelle approche de la durabilité par le sport en Europe	1 490 500
PA 07 20 02	Action préparatoire — Programmes sur les sports de masse et innovation dans les infrastructures	2 000 000
Total		6 480 500

Les crédits prévus au premier alinéa peuvent également couvrir les intérêts de retard.

Article 3
Clause de flexibilité

Les modifications cumulées des crédits alloués aux actions spécifiques de chaque projet pilote et action préparatoire ne dépassant pas 20 % du montant maximal de la contribution de l'Union fixé à l'article 2 de la présente décision pour chaque ligne budgétaire ne sont pas considérées comme substantielles aux fins de l'article 110, paragraphe 5, du règlement financier, lorsqu'elles n'ont pas d'incidence significative sur la nature des actions ni sur l'objectif du programme de travail.

L'ordonnateur compétent peut appliquer les modifications visées au premier alinéa. Ces modifications sont appliquées dans le respect des principes de bonne gestion financière et de proportionnalité.

Fait à Bruxelles, le 30.3.2022

Par la Commission
Mariya GABRIEL
Membre de la Commission



EUROPÄISCHE
KOMMISSION

Brüssel, den 30.3.2022
C(2022) 1848 final

BESCHLUSS DER KOMMISSION

vom 30.3.2022

**zur Annahme des Jahresarbeitsprogramms 2022 für die Durchführung von
Pilotprojekten und vorbereitenden Maßnahmen im Bereich Bildung, Jugend, Sport und
Kultur**

BESCHLUSS DER KOMMISSION

vom 30.3.2022

zur Annahme des Jahresarbeitsprogramms 2022 für die Durchführung von Pilotprojekten und vorbereitenden Maßnahmen im Bereich Bildung, Jugend, Sport und Kultur

DIE EUROPÄISCHE KOMMISSION —

gestützt auf den Vertrag über die Arbeitsweise der Europäischen Union,

gestützt auf die Verordnung (EU, Euratom) 2018/1046 des Europäischen Parlaments und des Rates vom 18. Juli 2018 über die Haushaltsordnung für den Gesamthaushaltsplan der Union, zur Änderung der Verordnungen (EU) Nr. 1296/2013, (EU) Nr. 1301/2013, (EU) Nr. 1303/2013, (EU) Nr. 1304/2013, (EU) Nr. 1309/2013, (EU) Nr. 1316/2013, (EU) Nr. 223/2014, (EU) Nr. 283/2014 und des Beschlusses Nr. 541/2014/EU sowie zur Aufhebung der Verordnung (EU, Euratom) Nr. 966/2012¹, insbesondere auf Artikel 58 Absatz 2 Buchstaben a und b und auf Artikel 110,

in Erwägung nachstehender Gründe:

- (1) Gemäß Artikel 58 Absatz 2 Buchstabe a der Verordnung (EU, Euratom) 2018/1046 („Haushaltsordnung“) können Mittel für Pilotprojekte experimenteller Art, mit denen Durchführbarkeit und Nutzen einer Maßnahme bewertet werden, ohne Basisrechtsakt verwendet werden, sofern die Europäische Union die Zuständigkeit für die zu finanzierenden Maßnahmen hat.
- (2) Gemäß Artikel 58 Absatz 2 Buchstabe b der Haushaltsordnung können Mittel für vorbereitende Maßnahmen im Anwendungsbereich des AEUV und des EU-Vertrags, die auf die Erarbeitung von Vorschlägen für künftige Maßnahmen abstellen, ohne Basisrechtsakt verwendet werden, sofern die Europäische Union für die zu finanzierenden Maßnahmen die Zuständigkeit hat.
- (3) Gemäß Artikel 110 Absatz 1 der Haushaltsordnung geht einer Mittelbindung ein Finanzierungsbeschluss voran; der vorliegende Finanzierungsbeschluss dient als Jahresarbeitsprogramm 2022. In Artikel 110 der Haushaltsordnung sind ausführliche Vorschriften für Finanzierungsbeschlüsse festgelegt.
- (4) Bei der geplanten Unterstützung sind die Bedingungen und Verfahren einzuhalten, die im Rahmen der nach Artikel 215 AEUV erlassenen restriktiven Maßnahmen festgelegt sind.
- (5) Es ist notwendig, die Zahlung von Verzugszinsen gemäß Artikel 116 Absatz 5 der Haushaltsordnung vorzusehen.
- (6) Im Interesse einer flexiblen Durchführung des Arbeitsprogramms sollten Änderungen zugelassen werden, die für die Zwecke des Artikels 110 Absatz 5 der Haushaltsordnung nicht als substantiell anzusehen sind –

¹ ABl. L 193 vom 30.7.2018, S. 1.

BESCHLIEßT:

Artikel 1
Arbeitsprogramm

Der jährliche Finanzierungsbeschluss, der das Jahresarbeitsprogramm für die Durchführung von Pilotprojekten und vorbereitenden Maßnahmen im Bereich Bildung, Jugend, Sport und Kultur für das Jahr 2022 darstellt, wird wie im Anhang dargelegt angenommen.

Artikel 2
Beitrag der Union

Der Höchstbeitrag der Union für die Durchführung von Pilotprojekten und vorbereitenden Maßnahmen im Bereich Bildung, Jugend, Sport und Kultur für das Jahr 2022 beläuft sich auf 6 480 500 EUR und wird aus Mitteln finanziert, die unter den folgenden Haushaltslinien des Gesamthaushaltsplans der Union eingestellt wurden:

Haushaltslinie	Titel	Mittel in EUR
PP 07 22 01	Pilotprojekt – Einrichtung eines „European Heritage Hub“ (Zentrum für das Europäische Kulturerbe) zur Unterstützung einer ganzheitlichen und kosteneffizienten Nachbereitung des Europäischen Jahres des Kulturerbes	2 990 000
PP 07 22 04	Pilotprojekt – Sport for People and Planet (Sport für die Menschen und den Planeten) – ein neuer Ansatz für Nachhaltigkeit durch Sport in Europa	1 490 500
PP 07 20 02	Vorbereitende Maßnahme – Breitensportprogramme und Infrastrukturinnovationen	2 000 000
Insgesamt		6 480 500

Die in Absatz 1 genannten Haushaltsmittel können auch Verzugszinsen abdecken.

Artikel 3
Flexibilitätsklausel

Änderungen der Mittelzuweisungen für einzelne Maßnahmen im Rahmen der jeweiligen Pilotprojekte und vorbereitenden Maßnahmen, die in der Summe 20 % des in Artikel 2 dieses Beschlusses für die jeweilige Haushaltslinie festgesetzten Höchstbeitrags der Union nicht übersteigen, gelten als nicht substanziell für die Zwecke des Artikels 110 Absatz 5 der Haushaltsordnung, wenn sie sich nicht wesentlich auf die Art der Maßnahmen und die Zielsetzung des Arbeitsprogramms auswirken.

Der zuständige Anweisungsbefugte kann die in Absatz 1 genannten Änderungen vornehmen. Derartige Änderungen werden im Einklang mit den Grundsätzen der Wirtschaftlichkeit der Haushaltsführung und der Verhältnismäßigkeit vorgenommen.

Brüssel, den 30.3.2022

*Für die Kommission
Mariya GABRIEL
Mitglied der Kommission*

ANNEX

**2022 ANNUAL WORK PROGRAMME FOR THE IMPLEMENTATION OF PILOT
PROJECTS AND PREPARATORY ACTIONS IN THE AREA OF EDUCATION,
YOUTH, SPORT AND CULTURE**

Contents

1.	Pilot Project - Establishing a European Heritage Hub to support a holistic and cost-effective follow-up of the European Year of Cultural Heritage	3
2.	Pilot Project - Sport for People and Planet - a new approach on sustainability through sport in Europe	8
3.	Preparatory Action - Grassroots sports programmes and infrastructure innovation.....	11

Pilot Project - Establishing a European Heritage Hub to support a holistic and cost-effective follow-up of the European Year of Cultural Heritage	
Budget line	PP 07 22 01
Legal basis:	Pilot Project within the meaning of Article 58(2)(a) of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

1. BACKGROUND

Europe's cultural heritage in all its diversity bears enormous multiple values to Europe's citizens and their communities and living environment, both urban and rural. The role of cultural heritage as a key asset for the future of Europe was highlighted during the European Year of Cultural Heritage in 2018. The Year was an outstanding celebration of Europe's heritage with a reach of over 12 million people. With its unprecedented mobilisation of heritage actors - both public and private - at all levels and throughout the entire continent, including candidate Member States, the Year clearly demonstrated the potential of cultural heritage to raise citizens' awareness of and engagement with the European project. The European Year promoted Europe's shared history and values through a series of activities and events that targeted all groups and especially younger generations.

The existing heritage stakeholders' landscape in Europe is extremely rich and varied yet fragmented and in need of stronger coordination. Building on the momentum of the European Year and sustaining its legacy, the setting up of a 'European Heritage Hub', as an autonomous advocacy and knowledge platform would bring together all heritage stakeholders onto one platform. A Heritage Hub would strengthen the engagement of citizens (especially younger generations) with Europe's cultural heritage during and following the European Year of Youth 2022.

2. OBJECTIVES AND DESCRIPTION OF THE ACTIVITIES OF THE ACTION

The main objective of the platform is to pool voices, forces and resources – both public and private - for the benefit of a holistic and integrated approach to cultural heritage policies at all levels, notably at the EU level, and ensure that all relevant EU and national policies and priorities duly incorporate a cultural heritage dimension, when relevant. The pilot project is designed to meet the specific objectives:

- throughout its activities, to incorporate inclusiveness, diversity and equality, notably by targeting young people and older adults through communication campaigns (online and offline), engaging and empowering projects as well as training opportunities;
- to contribute to the green transformation and the fight against climate change and environmental degradation, notably by mobilising cultural heritage stakeholders to address the most pressing topics of environmental threats, climate change and cultural heritage, both as a threat to cultural heritage and as an opportunity to develop adaptation and mitigation measures;
- to facilitate interactive online advocacy and knowledge platform gathering relevant policy and project documents and news from cultural heritage stakeholders at all governance levels;
- to conduct research and analysis of important topical issues, emerging trends and phenomena with regards to cultural heritage to support evidenced-based policy-making;
- to arrange capacity-building activities of cultural heritage organisations with regards, among others, to EU policies, programmes, funding opportunities as well as the green and digital transition;
- to foster synergies and when possible arrange joint projects or actions – for example between projects funded by the Creative Europe programme (including European Heritage Label), by the Erasmus+ programme, by the European Solidarity Corps and by the Horizon Europe programme;
- to deepen the educational value and awareness of Europe’s cultural heritage ecosystem especially to younger generations during and following the European Year of Youth.

EXPECTED RESULTS:

The pilot project is expected to deliver the following results, inter alia:

- a well-designed web-based dynamic interactive hub;
- the bringing together and mobilisation of the widest possible spectrum of European heritage stakeholders, both public and private, to reflect the richness and whole variety of Europe’s cultural heritage ecosystem;
- an efficient working relationship with DG EAC in the European Commission, who leads on cultural policies, and a regular participation in the Commission expert group on cultural heritage;
- an established, well-functioning and efficient partnership with existing European initiatives, including expert working groups, networks and fora, related to cultural heritage in Europe;
- the mainstreaming and development of synergies with similar platforms, actors and policy areas in other policy fields, such as architecture, urban planning, rural development, environment, climate action, cohesion, sustainable development, energy, education, tourism, research, innovation, education, external relations;
- the establishment and development of synergies between various EU funded projects and various EU funding programmes which have a direct or indirect impact on cultural

heritage, various heritage related initiatives and best practices developed by stakeholders at all levels of governance (local, regional national, European and international);

- the production of educational material, in the most appropriate format, and the management of communication campaigns in relation to the safeguarding of cultural heritage first within the framework of the European Year of Youth 2022 and then in the following years;
- an online repository of relevant cultural heritage projects funded by the EU (and if possible, beyond, by other governance levels);
- the production of research papers on important or emerging trends in cultural heritage policy.

3. IMPLEMENTATION

This action will be implemented by the Commission and/or the European Education and Culture Executive Agency (EACEA), according to the establishment and delegation act entrusting the EACEA with certain tasks related to the management of the pilot projects and preparatory actions in the field of education, youth, culture and sport, and in accordance with the conditions set out in Article 4(4) of the Commission Decision C(2021)951 delegating powers to the European Education and Culture Executive Agency with a view to the performance of tasks linked to the implementation of Union programmes in the field of education, audiovisual and culture, citizenship and solidarity, comprising, in particular, implementation of appropriations entered in the general budget of the Union.

Description of the actions:

Activities to be implemented will cover one or more of the following elements:

- A knowledge hub
- A networking hub
- A training and competency hub
- A policy lab
- A programme development lab

3.1 Grants

The pilot project will be implemented through a call for proposals to be published in the first quarter of 2022 by EACEA.

Proposals will include activities that will deliver the expected results and contribute to the objectives of the call.

Eligible applicants

To be eligible, applicants must:

- be a public or private organisation with legal personality (natural persons are not eligible to apply for a grant under this call);
- be a single entity or a consortium with special expertise and knowledge on cultural heritage ;
- have their registered legal office in an EU Member State.

Total estimated budget: EUR 2 883 300.

3.2 Experts

The evaluation of proposals resulting from the call for proposals as well as the final evaluation of the selected project will be carried out by external experts through expert contracts for a total estimated amount of EUR 100 000.

Experts to be appointed from existing lists of experts established following Calls for Expression of Interest in compliance with Article 237 of the Financial Regulation.

Expert costs are estimated at:

- i. EUR 10 000 for assessment of submitted applications (up to 20 proposals),
- ii. EUR 90 000 supporting the final evaluation of the project (amount will vary on the number of experts, scope of work, etc.) to be contracted and paid at the end/towards end of the grant project

Both tasks relate to actions managed by the EACEA.

3.3 Support to IT Systems

In order to support the full cycle of the grant management it is necessary to use the e-grants information systems. The estimated amount is EUR 6 700.

4. PROGRAMMING TABLE

Budget line PP 07 22 01 — Pilot Project - Establishing a European Heritage Hub to support a holistic and cost-effective follow-up of the European Year of Cultural Heritage

2022 Commitment appropriations (amounts in EUR)
EU Budget
2 990 000

WPI (*)	Actions	Budget	Mode of implementation (**)	Implementing Body
1.00	Pilot project to establish a European Heritage Hub	2 883 300	CFP	EACEA
1.01	Support to selection (experts)	100 000	SE	EACEA
1.02	IT support	6 700	PP	DIGIT
	TOTAL	2 990 000		

(*) WPI: Work Programme Index

(**): Mode of implementation

PP: Public procurement

CFP: Grants awarded through call for proposals

SE: Experts art. 273 FR

Pilot Project - Sport for People and Planet - a new approach on sustainability through sport in Europe	
Budget line	PP 07 22 04
Legal basis:	Pilot Project within the meaning of Article 58(2)(a) of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

1. BACKGROUND

Sport can be used as an efficient tool for environmental change by promoting sustainable practices.

Thanks to its potential, sport can maximize its relevance and assume its responsibility in creating a more sustainable Europe. Therefore, an innovative concept is needed that contributes to people and planet.

This project will use the power of sport to make European citizens aware of the importance of sustainability and help them to understand how they can contribute to social cohesion and environmental protection.

In addition, this initiative will be in line with the objectives of the New European Bauhaus.

2. OBJECTIVES AND DESCRIPTION OF THE ACTIVITIES OF THE ACTION

The action should focus on examples of inspirational behaviour and practices at grassroots level that can be multiplied and on methods to engage citizens and sport stakeholders in communities to co-create and cooperate on sustainable sport practices.

The objectives of the proposed project are to:

- raise awareness, inspire behaviour, and lead the thinking in European society on how sport can enable and accelerate social and environmental transformation;
- engage EU citizens to actively participate in sustainable measures using the communicative power of sport, its major events and leading role models.

Actions supported under this project will contribute to the implementation of the New European Bauhaus initiative.

EXPECTED RESULTS:

The expected results include:

- collecting and sharing knowledge on new behavioural approaches needed to make the sport sector more environmentally sustainable;
- develop approaches and toolkit to be used by sport organisations to become influential leaders in environmental transformation;
- investigate new approaches allowing sport to become a model of sustainability especially for European young generation;
- present and implement socially and environmentally sustainable solutions for sport events.

3. IMPLEMENTATION

This action will be implemented by the Commission and/or the EACEA, according to the establishment and delegation act entrusting the EACEA with certain tasks related to the management of the pilot projects and preparatory actions in the field of education, youth, culture and sport, and in accordance with the conditions set out in Article 4(4) of the Commission Decision C(2021)951 delegating powers to the EACEA with a view to the performance of tasks linked to the implementation of Union programmes in the field of education, audiovisual and culture, citizenship and solidarity comprising, in particular, implementation of appropriations entered in the general budget of the Union.

3.1 Grants

The pilot project will be implemented through a call for proposals by EACEA. The selected projects should be led by organisations active in the sport sector.

Description of the actions:

Actions must promote the increased and active role of sport in sustainability and environmental transformation.

The activities shall plan and implement methods aimed at making sport the role model industry in environmental transformation, especially for young generations.

Eligible applicants

To be eligible, applicants must meet the following criteria:

- Be an organisation active in the field of sport (such as a sport federation or club) with legal personality (public or private body), which regularly organises sport activities and competitions and has activities in Europe, a European dimension or European impact.
- Have a registered legal office in one of the EU Member States.

The total budget estimated for grants is EUR 1 437 074.

3.2 Procurement

EACEA will support the promotion, dissemination and valorisation of the projects selected under this pilot project to demonstrate the results of projects and serve as inspiration for future action. This will involve communication activities, mainly web-based, related to the publication of leaflets and compendia as well as to the organisation of info days, kick-off meetings, webinars and conferences. This will be developed through existing framework contracts or new procurement procedures and will be in line with the Commission's prevailing communication and visibility requirements.

The total budget estimated for procurement is EUR 10 000.

3.3 Experts

The evaluation of proposals resulting from the call for proposals will be carried out by external experts selected via the call for expression of interest available at the [Portal Expert Database](#) (2021-2027) for a total estimated amount of EUR 40 000.

3.4 Support to IT Systems

In order to support the full cycle of the grant management it is necessary to use the e-grants information systems. The estimated amount is EUR 3 426.

4. PROGRAMMING TABLE

Budget line PP 07 22 04 — Pilot Project - Sport for People and Planet - a new approach on sustainability through sport in Europe

2022 Commitment appropriations (amounts in EUR)
EU Budget
1 490 500

WPI (*)	Actions	Budget	Mode of implementation (**)	Implementing Body
1.00	Actions for the implementation of Sport for People and Planet	1 437 074	CFP	EACEA
1.01	Communication activities	10 000	PP	EACEA
1.02	Support to selection (experts)	40 000	SE	EACEA
1.03	IT support	3 426	PP	DIGIT
	TOTAL	1 490 500		

(*) WPI: Work Programme Index

(**): Mode of implementation

PP: Public procurement

CFP: Grants awarded through call for proposals

SE: Experts art. 273 FR

Preparatory Action - Grassroots sports programmes and infrastructure innovation	
Budget line	PA 07 20 02
Legal basis:	Preparatory action within the meaning of Article 58(2)(b) of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

1. BACKGROUND

Grassroots sports is a traditional and slowly evolving area. Society in general and individuals' needs and preferences regarding sports on the other hand, change more rapidly. Figures on participation in sport and physical activity indicate that there is a rising mismatch between the supply of sport via traditional sport organisations and the demand of individuals. The system of sports associations and clubs and their lack of innovation inhibits them from bridging this gap.

To match the evolving demand of individuals, the sport sector should improve its offer through creativity, innovation and new practices. In order to reach a working innovative ecosystem among grassroots sports organizations, two things are needed: new soft programmes offering sports in new ways, and flexible sports infrastructure ready to host different kinds of sports at a single location.

2. OBJECTIVES AND DESCRIPTION OF THE ACTIVITIES OF THE ACTION

This action intends to conceive and test innovative solutions to make supply and demand of sports meet and to provide a sports innovation ecosystem to make it possible for new ways of playing sports to be offered to the general public faster. The activities must respect EU essential principles such as non-discrimination; sport infrastructure involved in the activities shall be accessible to people with disabilities to the extent possible.

EXPECTED RESULTS:

The expected results include:

- the development of new forms of practices as well as soft programmes to promote it;
- better integration of new ways of practicing sport and physical activity in the offer of the sport sector;
- an increased participation of young generations to sport;
- the development of light sport facilities, which directly complement the previous expected results.

3. IMPLEMENTATION

This action will be implemented by the Commission and/or the EACEA, according to the establishment and delegation act entrusting the EACEA with certain tasks related to the management of the pilot projects and preparatory actions in the field of education, youth, culture and sport, and in accordance with the conditions set out in Article 4(4) of the Commission Decision C(2021)951 delegating powers to the EACEA with a view to the performance of tasks linked to the implementation of Union programmes in the field of education, audiovisual and culture, citizenship and solidarity comprising, in particular, implementation of appropriations entered in the general budget of the Union.

3.1 Grants

The preparatory action will be implemented through a call for proposals by EACEA. The selected projects should be led by organisations active in the field of sport.

Description of the actions:

Actions will promote new forms of practicing sport, such as (non-exhaustive list):

- adaptation of the existing infrastructure and development of light sport facilities, which directly complement the expected results;
- organisation of new forms of physical activities and integration with traditional activities to offer sport activities;
- innovative approaches to training programmes;
- intergenerational activities and outreach to young people to increase their participation;
- use of digital technology and social media.

Eligible applicants:

To be eligible, applicants must meet the following criteria:

- Be an organisation active in the field of sport (such as a sport federation or club), with legal personality (public or private body), which regularly organises sport activities and competitions and has activities in Europe, a European dimension or European impact.
- Have a registered legal office in one of the EU Member States.

The total budget estimated for grants is EUR 1 945 500.

3.2 Procurement

EACEA will support the promotion, dissemination and valorisation of the projects selected under this preparatory action to demonstrate the results of projects and serve as inspiration for future action. This will involve communication activities, mainly web-based, related to the

publication of leaflets and compendia as well as to the organisation of info days, kick-off meetings, webinars and conferences. This will be developed through existing framework contracts or new procurement procedures and will be in line with the Commission's prevailing communication and visibility requirements.

The total budget estimated for procurement is EUR 10 000.

3.3 Experts

The evaluation of proposals resulting from the call for proposals will be carried out by external experts selected via the call for expression of interest available at the [Portal Expert Database](#) (2021-2027) for a total estimated amount of EUR 40 000.

3.4 Support to IT Systems

In order to support the full cycle of the grant management it is necessary to use the e-grants information systems. The estimated amount is EUR 4 500.

4. PROGRAMMING TABLE

Budget line PA 07 20 02 — Preparatory Action - Grassroots sports programmes and infrastructure innovation	2022 Commitment appropriations (amounts in EUR)
	EU Budget
	2 000 000

WPI (*)	Actions	Budget	Mode of implementation (**)	Implementing Body
1.00	Actions for the implementation of grassroots sports programmes and infrastructure innovation	1 945 500	CFP	EACEA
1.01	Communication activities	10 000	PP	EACEA
1.02	Support to selection (experts)	40 000	SE	EACEA
1.03	IT support	4 500	PP	DIGIT
	TOTAL	2 000 000		

(*) WPI: Work Programme Index

(**): Mode of implementation

PP: Public procurement

CFP: Grants awarded through call for proposals

SE: Experts art. 273 FR