



European
Commission

Amendment of the 2021 annual work programme

“Erasmus+”: the Union Programme for Education, Training, Youth and Sport

C(2021) 7336 of 14 October 2021



Brussels, 14.10.2021
C(2021) 7336 final

COMMISSION IMPLEMENTING DECISION

of 14.10.2021

**amending the Commission Implementing Decision C(2021)1939 on the financing of the
2021 Annual Work Programme for the implementation of "Erasmus+": the Union
Programme for Education, Training, Youth and Sport**

COMMISSION IMPLEMENTING DECISION

of 14.10.2021

amending the Commission Implementing Decision C(2021)1939 on the financing of the 2021 Annual Work Programme for the implementation of "Erasmus+": the Union Programme for Education, Training, Youth and Sport

THE EUROPEAN COMMISSION,

Having regard to the Treaty on the Functioning of the European Union,

Having regard to Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012¹, and in particular Article 110 thereof,

Having regard to Regulation (EU) 2021/817² of the European Parliament and of the Council of 20 May 2021 establishing 'Erasmus+': the Union programme for education, training, youth and sport and repealing Regulation (EU) No 1288/2013, and in particular Article 22 thereof,

Having regard to Regulation (EU) No 2021/1529³ of the European Parliament and of the Council of 15 September 2021 establishing an Instrument for Pre-accession assistance (IPA III), and in particular Article 5(3) thereof,

Having regard to Regulation (EU) No 2021/947⁴ of the European Parliament and of the Council of 9 June 2021 establishing the Neighbourhood, Development and International Cooperation Instrument - Global Europe, amending and repealing Decision No 466/2014/EU and repealing Regulation (EU) 2017/1601 and Council Regulation (EC, Euratom) No 480/2009, and in particular Article 16 thereof,

Whereas:

- (1) Commission Implementing Decision C(2021) 1939⁵ was adopted on 25 March 2021 for a Union budget contribution of EUR 2 849 010 543.
- (2) In order to allocate the additional funds made available in the adopted budget for 2021 from the Instrument for Pre-accession Assistance (IPA III), it is necessary to revise the work programme and its financing.
- (3) The changes to the work programme 2021 and the financing should cover the financial support to certain programme actions under the Heading 6 (Virtual exchanges in higher education and youth, Erasmus Mundus Joint Masters - Additional scholarships for targeted regions of the world, Capacity building in the field of Youth, International

¹ OJ L 193, 30.7.2018, p.1.

² OJ L 189, 20.05.2021, p. 1.

³ OJ L 330, 20.9.2021, p.1

⁴ OJ L 209, 09.6.2021, p. 1.

⁵ Commission Implementing Decision of 25.3.2021 on the financing of "Erasmus+": the Union Programme for Education, Training, Youth and Sport and the adoption of the work programme for 2021 [C(2021) 1939].

Student and Alumni Network Erasmus+, Project Selection and implementation), as well as other minor budgetary and technical changes and corrections.

- (4) Implementing Decision C(2021) 1939 should therefore be amended accordingly.
- (5) The measures provided for in this Decision are in accordance with the opinion of the Committee established by Article 34 of Regulation (EU) 2021/817,

HAS DECIDED AS FOLLOWS:

Sole Article

Implementing Decision C(2021) 1939 is amended as follows:

- (1) Article 1 is replaced by the following:

*‘Article 1
The work programme*

The annual financing decision, constituting the annual work programme for the implementation of the Erasmus+ Programme for the year 2021, as set out in the Annex, is adopted.’

- (2) Article 2 is replaced by the following:

*‘Article 2
Union contribution*

The maximum Union contribution for the implementation of the programme for 2021 is set at EUR **2 861 322 726**⁶ and shall be financed from the appropriations entered in the following lines of the general budget of the Union:

- budget line 07 03 01 01: EUR 2 073 676 163;
- budget line 07 03 01 02: EUR 396 672 374;
- budget line 07 03 02: EUR 287 998 774;
- budget line 07 03 03: EUR 52 123 231;
- budget line 14 02 01 50: EUR 40 928 373;
- budget line 15 02 01 02: EUR 9 923 810.

The appropriations provided for in the first paragraph may also cover interest due for late payment.

The implementation of this Decision is subject to the availability of the appropriations and contributions of EFTA and other participating countries to the programme.’

⁶ Rounded up due to decimals approximation

(3) The Annex is amended as set out in the Annex to this Decision.

Done at Brussels, 14.10.2021

For the Commission
Mariya GABRIEL
Member of the Commission



Bruxelles, le 14.10.2021
C(2021) 7336 final

DÉCISION D'EXÉCUTION DE LA COMMISSION

du 14.10.2021

modifiant la décision d'exécution C(2021) 1939 de la Commission en ce qui concerne le financement du programme de travail annuel pour 2021 destiné à la mise en œuvre d'Erasmus+: le programme de l'Union pour l'éducation, la formation, la jeunesse et le sport

DÉCISION D'EXÉCUTION DE LA COMMISSION

du 14.10.2021

modifiant la décision d'exécution C(2021) 1939 de la Commission en ce qui concerne le financement du programme de travail annuel pour 2021 destiné à la mise en œuvre d'Erasmus+: le programme de l'Union pour l'éducation, la formation, la jeunesse et le sport

LA COMMISSION EUROPÉENNE,

vu le traité sur le fonctionnement de l'Union européenne,

vu le règlement (UE, Euratom) 2018/1046 du Parlement européen et du Conseil du 18 juillet 2018 relatif aux règles financières applicables au budget général de l'Union, modifiant les règlements (UE) n° 1296/2013, (UE) n° 1301/2013, (UE) n° 1303/2013, (UE) n° 1304/2013, (UE) n° 1309/2013, (UE) n° 1316/2013, (UE) n° 223/2014, (UE) n° 283/2014 et la décision n° 541/2014/UE, et abrogeant le règlement (UE, Euratom) n° 966/2012¹, et notamment son article 110,

vu le règlement (UE) 2021/817 du Parlement européen et du Conseil du 20 mai 2021 établissant Erasmus+, le programme de l'Union pour l'éducation et la formation, la jeunesse et le sport, et abrogeant le règlement (UE) n° 1288/2013², et notamment son article 22,

vu le règlement (UE) 2021/1529 du Parlement européen et du Conseil du 15 septembre 2021 instituant l'instrument d'aide de préadhésion (IAP III)³, et notamment son article 5, paragraphe 3,

vu le règlement (UE) 2021/947 du Parlement européen et du Conseil du 9 juin 2021 établissant l'instrument de voisinage, de coopération au développement et de coopération internationale — Europe dans le monde, modifiant et abrogeant la décision n° 466/2014/UE du Parlement européen et du Conseil et abrogeant le règlement (UE) 2017/1601 du Parlement européen et du Conseil et le règlement (CE, Euratom) n° 480/2009 du Conseil⁴, et notamment son article 16,

considérant ce qui suit:

- (1) La décision d'exécution C(2021) 1939 de la Commission⁵ adoptée le 25 mars 2021 prévoit une contribution budgétaire de l'Union d'un montant de 2 849 010 543 EUR.
- (2) Afin d'allouer les fonds supplémentaires mis à disposition dans le budget adopté pour 2021 au titre de l'instrument d'aide de préadhésion (IAP), il est nécessaire de réviser le programme de travail et son financement.
- (3) Les modifications apportées au programme de travail pour 2021 et à son financement devraient englober le soutien financier accordé à certaines actions du programme

¹ JO L 193 du 30.7.2018, p. 1.

² JO L 189 du 20.5.2021, p. 1.

³ JO L 330 du 20.9.2021, p. 1.

⁴ JO L 209 du 9.6.2021, p. 1.

⁵ Décision d'exécution de la Commission du 25.3.2021 relative au financement d'«Erasmus+»: le programme de l'Union pour l'éducation, la formation, la jeunesse et le sport, et à l'adoption du programme de travail pour 2021 [C(2021) 1939].

relevant de la rubrique 6 (Échanges virtuels dans l'enseignement supérieur et la jeunesse, Masters communs Erasmus Mundus - Bourses supplémentaires pour certaines régions du monde, Renforcement des capacités dans le domaine de la jeunesse, Réseau international d'étudiants et d'anciens étudiants du programme Erasmus+, Sélection des projets et mise en œuvre), ainsi que d'autres modifications et corrections budgétaires et techniques mineures.

- (4) Il y a donc lieu de modifier la décision d'exécution C(2021) 1939 en conséquence.
- (5) Les mesures prévues par la présente décision sont conformes à l'avis du comité institué par l'article 34 du règlement (UE) 2021/817,

DÉCIDE:

Article unique

La décision d'exécution C(2021) 1939 est modifiée comme suit:

- (1) L'article 1^{er} est remplacé par le texte suivant:

*«Article premier
Programme de travail*

La décision de financement annuelle, constituant le programme de travail annuel destiné à la mise en œuvre du programme Erasmus+ pour 2021, qui figure en annexe, est adoptée.».

- (2) L'article 2 est remplacé par le texte suivant:

*«Article 2
Contribution de l'Union*

Le montant maximal de la contribution de l'Union destinée à la mise en œuvre du programme pour 2021 est fixé à **2 861 322 726** EUR⁶, à financer sur les crédits inscrits aux lignes suivantes du budget général de l'Union:

- ligne budgétaire 07 03 01 01: 2 073 676 163 EUR;
- ligne budgétaire 07 03 01 02: 396 672 374 EUR;
- ligne budgétaire 07 03 02: 287 998 774 EUR;
- ligne budgétaire 07 03 03: 52 123 231 EUR;
- ligne budgétaire 14 02 01 50: 40 928 373 EUR;
- ligne budgétaire 15 02 01 02: 9 923 810 EUR.

Les crédits prévus au premier alinéa peuvent également couvrir les intérêts de retard.

La mise en œuvre de la présente décision est subordonnée à la disponibilité des crédits et des contributions des pays de l'AELE et des autres pays participant au programme.».

⁶ Arrondi à l'unité.

(3) L'annexe est modifiée conformément à l'annexe de la présente décision.

Fait à Bruxelles, le 14.10.2021

Par la Commission
Mariya GABRIEL
Membre de la Commission



EUROPÄISCHE
KOMMISSION

Brüssel, den 14.10.2021
C(2021) 7336 final

DURCHFÜHRUNGSBESCHLUSS DER KOMMISSION

vom 14.10.2021

**zur Änderung des Durchführungsbeschlusses C(2021) 1939 der Kommission zur
Finanzierung des Jahresarbeitsprogramms 2021 für die Durchführung von
„Erasmus+“, dem Programm der Union für allgemeine und berufliche Bildung, Jugend
und Sport**

DURCHFÜHRUNGSBESCHLUSS DER KOMMISSION

vom 14.10.2021

zur Änderung des Durchführungsbeschlusses C(2021) 1939 der Kommission zur Finanzierung des Jahresarbeitsprogramms 2021 für die Durchführung von „Erasmus+“, dem Programm der Union für allgemeine und berufliche Bildung, Jugend und Sport

DIE EUROPÄISCHE KOMMISSION —

gestützt auf den Vertrag über die Arbeitsweise der Europäischen Union,

gestützt auf die Verordnung (EU, Euratom) 2018/1046 des Europäischen Parlaments und des Rates vom 18. Juli 2018 über die Haushaltsordnung für den Gesamthaushaltsplan der Union, zur Änderung der Verordnungen (EU) Nr. 1296/2013, (EU) Nr. 1301/2013, (EU) Nr. 1303/2013, (EU) Nr. 1304/2013, (EU) Nr. 1309/2013, (EU) Nr. 1316/2013, (EU) Nr. 223/2014, (EU) Nr. 283/2014 und des Beschlusses Nr. 541/2014/EU sowie zur Aufhebung der Verordnung (EU, Euratom) Nr. 966/2012¹, insbesondere auf Artikel 110,

gestützt auf die Verordnung (EU) Nr. 2021/817 des Europäischen Parlaments und des Rates² vom 20. Mai 2021 zur Einrichtung von „Erasmus+“, dem Programm der Union für allgemeine und berufliche Bildung, Jugend und Sport, und zur Aufhebung der Verordnung (EU) Nr. 1288/2013, insbesondere auf Artikel 22,

gestützt auf die Verordnung (EU) Nr. 2021/1529 des Europäischen Parlaments und des Rates³ vom 15. September 2021 zur Schaffung eines Instruments für Heranführungshilfe (IPA III), insbesondere auf Artikel 5 Absatz 3,

gestützt auf die Verordnung (EU) Nr. 2021/947 des Europäischen Parlaments und des Rates⁴ vom 9. Juni 2021 zur Schaffung des Instruments für Nachbarschaft, Entwicklungszusammenarbeit und internationale Zusammenarbeit – Europa in der Welt, zur Änderung und Aufhebung des Beschlusses Nr. 466/2014/EU und zur Aufhebung der Verordnung (EU) 2017/1601 und der Verordnung (EG, Euratom) Nr. 480/2009 des Rates, insbesondere auf Artikel 16,

in Erwägung nachstehender Gründe:

- (1) Der Durchführungsbeschluss C(2021) 1939 der Kommission⁵ wurde am 25. März 2021 mit einem Beitrag aus dem Unionshaushalt in Höhe von 2 849 010 543 EUR angenommen.
- (2) Das Arbeitsprogramm und seine Finanzierung müssen überarbeitet werden, damit die zusätzlich im verabschiedeten Haushalt für 2021 bereitgestellten Mittel aus dem Instrument für Heranführungshilfe (IPA III), zugewiesen werden können.

¹ ABl. L 193 vom 30.7.2018, S. 1.

² ABl. L 189 vom 20.5.2021, S. 1.

³ ABl. L 330 vom 20.9.2021, S. 1.

⁴ ABl. L 209 vom 9.6.2021, S. 1.

⁵ zur Änderung des Durchführungsbeschlusses der Kommission vom 25.3.2021 über die Finanzierung von „Erasmus+“: dem Programm der Union für allgemeine und berufliche Bildung, Jugend und Sport, und zur Annahme des Arbeitsprogramms für 2021 [C(2021) 1939].

- (3) Die Änderungen am Arbeitsprogramm 2021 und an der Finanzierung sollten die finanzielle Unterstützung bestimmter Programmmaßnahmen im Rahmen von Rubrik 6 (Virtuelle Austauschaktivitäten in den Bereichen Hochschulbildung und Jugend, Gemeinsame Masterabschlüsse im Rahmen von Erasmus Mundus – zusätzliche Stipendien für bestimmte Zielregionen der Welt, Kapazitätsaufbau im Bereich Jugend, Internationales Netz der Erasmus+-Studierenden und -Alumni, Auswahl und Durchführung von Projekten) sowie andere geringfügige haushaltstechnische und technische Änderungen und Korrekturen umfassen.
- (4) Der Durchführungsbeschluss C(2021) 1939 sollte daher entsprechend geändert werden.
- (5) Die in diesem Beschluss vorgesehenen Maßnahmen entsprechen der Stellungnahme des nach Artikel 34 der Verordnung (EU) 2021/817 eingesetzten Ausschusses —

BESCHLIEßT:

Einziges Artikel

Der Durchführungsbeschluss C(2021)1939 wird wie folgt geändert:

- (1) Artikel 1 erhält folgende Fassung:

*„Artikel 1
Arbeitsprogramm*

Der im Anhang dargelegte jährliche Finanzierungsbeschluss, der das Jahresarbeitsprogramm für die Umsetzung des Programms Erasmus+ für das Jahr 2021 darstellt, wird angenommen.

- (2) Artikel 2 erhält folgende Fassung:

*„Artikel 2
Beitrag der Union*

Der Höchstbeitrag der Union für die Durchführung der Programms für 2021 beläuft sich auf **2 861 322 726 EUR**⁶ und wird aus Mitteln finanziert, die unter den folgenden Haushaltslinien des Gesamthaushaltsplans der Union eingestellt wurden:

- Haushaltlinie 07 03 01 01: 2 073 676 163 EUR;
- Haushaltlinie 07 03 01 02: 396 672 374 EUR;
- Haushaltlinie 07 03 02: 287 998 774 EUR;
- Haushaltlinie 07 03 03: 52 123 231 EUR;
- Haushaltlinie 14 02 01 50: 40 928 373 EUR;
- Haushaltlinie 15 02 01 02: 9 923 810 EUR.

Die in Absatz 1 genannten Haushaltsmittel können auch Verzugszinsen abdecken.

Dieser Beschluss kann nur umgesetzt werden, wenn die Mittel und Beiträge der EFTA-Staaten und anderer an dem Programm teilnehmender Länder bereitgestellt werden.“

⁶ Aufgerundet auf ganze Zahlen.

(3) Der Anhang wird gemäß dem Anhang dieses Beschlusses geändert.

Brüssel, den 14.10.2021

*Für die Kommission
Mariya GABRIEL
Mitglied der Kommission*

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ANNEX

The 2021 annual work programme for the implementation of "Erasmus+": the Union Programme for Education, Training, Youth and Sport

ANNEX

The Annex to Implementing Decision C(2021) 1939 is amended as follows:

- (1) In Part II under ‘EDUCATION, TRAINING AND YOUTH’, under KEY ACTION 1, the point 2 a) is replaced by the following:

2. GRANTS AWARDED BY MEANS OF CALLS FOR PROPOSALS

a) Virtual exchanges in higher education and youth - Heading 6

Index reference in budget table (WPI): 1.12

Many young people - especially in third countries - have no access to physical mobility, a situation that could be aggravated by the COVID-19 pandemic. Hence, the goal to expand the reach and scope of Erasmus+, based on the experience of the 2018-2020 virtual exchange pilot project¹. Virtual exchanges are online people-to-people activities that promote intercultural dialogue and soft skills development between individuals from third countries not associated to the programme, EU Member States or third countries associated to the programme. They take place in small groups and are always moderated by a trained facilitator.

The specific objectives are the following:

- encouraging intercultural dialogue with third countries not associated to the programme and increasing tolerance through online people-to-people interactions, building on digital, youth-friendly technologies;
- promoting various types of virtual exchanges as a complement to Erasmus+ physical mobility, allowing more young people to benefit from intercultural and international experience;
- Enhancing critical thinking and media literacy, particularly in the use of internet and social media, such as to counter discrimination indoctrination, polarization and violent radicalisation;
- fostering the soft skills development of students, young people and youth workers, including the practice of foreign languages and teamwork, notably to enhance employability;
- promoting citizenship and the common values of freedom, tolerance and non-discrimination through education;
- strengthening the youth dimension in the relations of the EU with third countries.

Type of applicants targeted by this action: any public and private organisation active in the field of higher education or youth. Applicants must be established in an EU Member State or third country associated to the programme.

Implementation	Indicative amount (EUR)
EACEA	NDICI – Global Europe: 3 000 000 IPA III: 1 000 000

¹ <https://europa.eu/youth/erasmusvirtual>

(2) In Part II under ‘EDUCATION, TRAINING AND YOUTH’, under KEY ACTION 2, the points 2 c) and 2 d) are replaced by the following:

2. GRANTS AWARDED BY MEANS OF CALLS FOR PROPOSALS

c) Erasmus Mundus Joint Masters - Additional scholarships for targeted regions of the world - Heading 6

Index reference in budget table (WPI): 2.11

Applicants under the Erasmus Mundus Joint Masters action will have the possibility to apply for additional funding from Heading 6 funds, to receive additional scholarships for students coming from targeted regions of the world.

Objectives and principles underlying development cooperation, in particular in the area of inclusive and sustainable growth for human development, will be ensured under the Erasmus+ programme. This includes principles such as national ownership, social cohesion, equity, proper geographic balance (differentiation) and diversity. Special attention is therefore paid throughout the programme to the least developed countries.

Only projects proposed for funding under Heading 2 Erasmus Mundus action will be considered for the award of the additional scholarships for targeted regions of the world.

Implementation	Indicative amount (EUR)
EACEA	NDICI – Global Europe: 31 928 373 IPA III: 6 423 810

d) Capacity building in the field of Youth - Heading 6

Index reference in budget table (WPI): 5.14

Capacity-building projects are international cooperation projects based on multilateral partnerships between organisations active in the field of youth in EU Member States, third countries associated to the programme and third countries not associated to the programme. They aim to support the international exchanges, cooperation and policy dialogue in the field of youth and non-formal learning, as a driver of sustainable socio-economic development and well-being of young people:

- provide young people with opportunities to engage and learn to participate in civic society;
- raise young people's awareness about European common values and fundamental rights and contribute to the European integration process (in particular with enlargement countries);
- develop young people's digital competences and media literacy;
- bring together young people and decision makers at local, regional, national and transnational level and/or contribute to the EU Youth Dialogue.

Type of applicants targeted by this action: any public and private organisation active in the field of youth. Applicants must be established in an EU Member State or third country associated to the programme.

Implementation	Indicative amount (EUR)
EACEA	NDICI – Global Europe: 4 816 000 IPA III: 2 500 000

(3) In Part II under ‘EDUCATION, TRAINING AND YOUTH’, under KEY ACTION 3, the point 5 n) is replaced by the following:

5. PROCUREMENTS

n) International Student and Alumni Network Erasmus+

Index reference in budget table (WPI): 3.58, 3.92

Alumni are among the best ambassadors and promoters of Europe, European higher education and research, and European Programmes in Europe and beyond. This action brings together European Union funded exchange students and alumni through support to the Erasmus+ Student and Alumni Alliance (ESAA) and regional alumni associations. Erasmus+ students and alumni can join ESAA or a regional alumni association during or following their Erasmus+ experience. This allows them to participate in events and competitions; benefit from a dynamic platform for networking, professional development and intercultural learning; and implement projects promoting Erasmus+ and other EU-funded educational programmes both in Europe and around the World.

This action will be implemented via specific contracts signed under an existing framework contract. In the event that such a framework contract is not available, a new call for tenders will be launched for the conclusion of a new framework contract.

The action will provide services to alumni associations under specific contracts for (a) the Erasmus+ Student and Alumni Alliance and (b) to two or more regional alumni groupings, funded by one or more funding instruments for external action under Heading 6, provided that conformity with the regulations respectively governing those external instruments is ensured in line with Erasmus+ regulations.

Implementation	Indicative amount (EUR)
EAC/EACEA	H2: 1 500 000 H6 (NDICI – Global Europe): 1 000 000

(4) In Part II under ‘EDUCATION, TRAINING AND YOUTH’, under KEY ACTION 3, the point 6 a) is replaced by the following:

6. CALLS FOR EXPRESSION OF INTEREST

a) Selection and implementation

Index references in budget table (WPI): 3.80, 5.60, 5.61

The costs related to the experts involved in the assessment of proposals and offers, supporting monitoring tasks and in providing policy advice are included in the Work Programme. This item will be implemented through recourse to experts based on existing lists established following Calls for Expression of Interest in compliance with Art. 237 FR.

Implementation	Indicative amount (EUR)
EACEA	E&T H2: 2 400 000
	Youth H2: 450 000
	Youth H6 (NDICI– Global Europe): 184 000

(5) In Part III - BUDGET points 1 and 2 are replaced by the following:

1. AVAILABLE APPROPRIATIONS AND DISTRIBUTION BY BUDGET LINE

The total available appropriations foreseen under the 2021 Work Programme for the EU Member States, countries belonging to the European Economic Area, other countries participating to the Programme (North Macedonia, Turkey, Serbia and other Western Balkans countries) amounts to **EUR 2 861 322 726**.

These available appropriations are distributed as follows (see table below for details):

- appropriations from the budget of the Union and under Heading 2: **EUR 2 619 737 627**;
- appropriations from the budget of the Union and under Heading 6: **EUR 23 500 000**;
- appropriations arising from the participation of the EFTA/EEA countries: **EUR 70 732 916** under Heading 2 and **EUR 634 500** under Heading 6;
- appropriations corresponding to estimated external assigned revenues : **EUR 120 000 000**;
- appropriations corresponding to estimated internal assigned revenues from recoveries: **EUR 26 717 683** under Heading 6.

Table 1 – Erasmus+ 2021: available appropriations

2021 Draft Budget		Budget lines	EU Budget	EFTA/EEA	External assigned revenues (Other countries)	Internal assigned revenues	2021 Draft Budget
Heading 2	E&T&JMO	07 03 01 01	1.929.249.506	52.089.737	92.336.921	0	2.073.676.163
		07 03 01 02	369.045.078	9.964.217	17.663.079	0	396.672.374
	Youth	07 03 02	272.637.560	7.361.214	8.000.000	0	287.998.774
	Sport	07 03 03	48.805.483	1.317.748	2.000.000	0	52.123.231
	Total (H2)		2.619.737.627	70.732.916	120.000.000	0	2.810.470.543
Heading 6	NDICI	14 02 01 50	20.000.000	540.000	0	20.388.373	40.928.373
	IPA III	15 02 01 02	3.500.000	94.500	0	6.329.310	9.923.810
	Total (H6)		23.500.000	634.500	0	26.717.683	50.852.183
TOTAL		2.643.237.627	71.367.416	120.000.000	26.717.683	2.861.322.726	

2. DISTRIBUTION OF AVAILABLE APPROPRIATIONS BY ACTIONS AND FIELDS – BUDGET AND PROGRAMMING TABLES

The budget and programming tables below shows the distribution of available appropriations among the Key Actions and actions funded by budget lines 07 03 01 01, 07 03 01 02, 07 03 02, 07 03 03, 14 02 01 50 and 15 02 01 02 taking into account the amounts adopted in the EU-Budget, the financial contributions from EFTA/EEA and from other countries for their participation in the Programme, as well as a forecast of internal assigned revenues from recoveries.

The overall allocation of funds to the actions of the Programme is established by the provisions of Article 17 of the Regulation, which establishes allocations per policy field and other expenditure covered by the Programme. The percentages in the Regulation are set and should be respected for the entire programming period 2021-2027. These shares have therefore governed the allocation of funds at the annual level for the year 2021.

The thresholds of budget allocation under Erasmus+ are as follows:

		Erasmus+ 2021-2027	
		% of total budget	% of E&T budget
a. Education and Training		83%	
	1) Higher education		Min. 34.6%
	2) Vocational Education and Training		Min. 21.5%
	3) School education		Min. 15.2%
	4) Adult education		Min. 5.8%
	5) Jean Monnet		Min. 1.8%
	Horizontal activities		Min. 17%
	Flexibility margin		4.1%
b. Youth		10.3%	
c. Sport		1.9%	
d. Operational costs of National Agencies		Min. 3.3%	
e. Programme support		1.5%	

It should be noted, however, that in line with the Regulation, these percentages of the total budget are fixed for the entire programming period 2021 – 2027. Therefore, for a given year of implementation of the Programme, they do not need to be respected in full (i.e. because of reprogramming or change in political priorities), while the trend will have to be respected for the overall duration of the Programme.

Legend:	
AA:	Administrative Arrangement
APEL:	Award Procedure For European Label or Charter
CFP:	Grants awarded with a call for proposals
DB:	Grants to bodies identified by a basic act - Art 195 (d) FR
FPA:	Specific grant awarded under a Framework Partnership Agreement
IM:	Indirect management
MF:	Management fees awarded to the National Agencies
MON:	Grants to bodies with a de jure or de facto monopoly - Art 195 (c) FR
NA:	National Agencies
N/A:	not applicable
PP:	Public Procurement
PR:	Prize
SE:	Experts - Art. 237 FR
SPE:	Grants for actions with specific characteristics - Art 195 (f) FR
WPI:	Work Programme Index

Table 2 - Key Action 1 - Budget lines Heading 2: 07 03 01 01, 07 03 01 02 (E&T), Heading 6: 14 02 01 50 and 15 02 01 02

EDUCATION AND TRAINING					
KEY ACTION 1: Learning Mobility					
WPI	Actions	Heading	2021 Draft Budget	Implementation mode	Implementing body
	Mobility projects:				
1.01	Higher education students and staff	2	704.619.174	IM	NA
1.02	VET learners and staff	2	300.970.185	IM	NA
1.03	School education learners and staff	2	225.443.870	IM	NA
1.04	Adult education learners and staff	2	53.401.597	IM	NA
1.10	Accreditations in the field of VET, school education and adult education	2	0	IM	NA
1.11	Higher Education Mobility Consortium Certificate	2	0	IM	NA
1.12	Virtual Exchanges in Higher Education and Youth	6	4.000.000	CFP	EACEA
1.20	Language learning opportunities	2	24.000.000	PP	EACEA
1.30	Erasmus Charter for Higher Education (ECHE)	2	0	APEL	EACEA
Sub-total KA1 (Heading 2)			1.308.434.826		
Sub-total KA1 (Heading 6)			4.000.000		

Table 3 - Key Action 2 - Budget lines Heading 2: 07 03 01 01, 07 03 01 02 (E&T), Heading 6: 14 02 01 50 and 15 02 01 02

KEY ACTION 2: Cooperation among organisations and institutions					
WPI	Actions	Heading	2021 Draft Budget	Implementation mode	Implementing body
	Partnerships for Cooperation: Cooperation partnerships in the fields of education and training				
2.01	Partnerships Higher Education	2	137.547.065	IM	NA
2.02	Partnerships Vocational Education and Training	2	194.205.371	IM	NA
2.03	Partnerships School Education	2	142.185.770	IM	NA
2.04	Partnerships Adult Education	2	79.753.132	IM	NA
2.05	Small-scale partnerships Vocational Education and Training	2	30.000.000	IM	NA
2.06	Small-scale partnerships School Education	2	30.000.000	IM	NA
2.07	Small-scale partnerships Adult Education	2	30.000.000	IM	NA
2.08	Partnerships for Cooperation in the fields of education and training – European NGOs	2	5.000.000	CFP	EACEA
2.10	Partnerships for Excellence: Erasmus Mundus action	2	100.000.000	CFP	EACEA
2.11	Erasmus Mundus Joint Masters-Additional scholarships for targeted regions of the world - Heading 6	6	38.352.183	CFP	EACEA
2.12	Partnerships for Excellence: Centres for Vocational Excellence	2	44.000.000	CFP	EACEA
2.13	Partnerships for Excellence: Erasmus+ Teacher Academies	2	15.000.000	CFP	EACEA
2.14	Partnerships for Innovation: Alliances	2	61.000.000	CFP	EACEA
2.20	EPALE (Electronic Platform for Adult Learning in Europe) Central Support Service	2	1.400.000	PP	EACEA
2.21	Europass platform and related tools	2	4.470.000	PP	EMPL
Sub-total KA2 (Heading 2)			874.561.337		
Sub-total KA2 (Heading 6)			38.352.183		

Table 4 - Key Action 3 - Budget lines Heading 2: 07 03 01 01, 07 03 01 02 (E&T), Heading 6: 14 02 01 50 and 15 02 01 02

KEY ACTION 3: Support to policy development and cooperation					
WPI	Actions	Heading	2021 Draft Budget	Implementation mode	Implementing body
3.01	Training and Cooperation Activities in the fields of Education and Training	2	20.000.000	IM	NA
3.02	SALTO Resource Centres in the fields of Education and Training	2	900.000	IM	NA
3.03	National Teams to support the implementation of EU VET tools	2	3.000.000	IM	NA
3.04	Cooperation with the Council of Europe	2	1.400.000	IM	CoE
3.05	Presidency events in the fields of education and training: conferences, meetings of ministers and directors-general	2	800.000	MON	EAC
3.06		2	150.000		EMPL
3.07	European Higher Education Area (EHEA) - Initiative to support the implementation of reforms	2	5.000.000	SPE	EACEA
3.08	Implementing renewed priorities for the European Agenda for Adult Learning - National Coordinators for the implementation of the Agenda	2	9.631.000	SPE	EACEA
3.09	The International Association for the Evaluation of Educational Achievement (IEA) - International Civic and Citizenship Education study (ICCS)	2	2.700.000	SPE	EACEA
3.10	Eurostudent V/III	2	1.400.000	SPE	EACEA
3.11	Eurydice - network of National units	2	4.818.000	DB	EACEA
3.12	EQF, Europass and Euroguidance - National centres	2	17.861.100	DB	EMPL/EACEA
3.13	Support to the European Quality Assurance in Vocational Education and Training National Reference Points (EQAVET – NRP)	2	3.000.000	DB	EACEA
3.15	Support for further implementation of the graduate tracking initiative	2	1.000.000	SPE	EAC/EACEA
3.16	Cooperation with the OECD	2	2.150.000	SPE	EAC
3.17			750.000		EMPL
3.18	The International Association for the Evaluation of Educational Achievement (IEA) – International Computer and Information Literacy Study (ICILS)	2	900.000	SPE	EACEA
3.31	European policy network in the field of education of children and young people with a migrant background	2	300.000	FPA	EAC
3.40	Innovation in Education (e.g. HEInnovate)	2	350.000	PP	EAC
3.41	Supporting implementation of the Digital Education Action Plan and the Digital Education Hub	2	4.600.000	PP	EAC/EACEA
3.42	Expertise on Education and Training	2	1.660.000	PP	EAC
3.43		2	100.000		EMPL
3.44	Exchanges of experience and good practice, and peer counselling	2	125.000	PP	EAC
3.45	Country-specific expertise: network of national experts in Member States	2	1.200.000	PP	EAC
3.46		2	300.000		EMPL
3.47	Studies	2	1.000.000	PP	EAC
3.48		2	150.000		EMPL

3.49	Academic networks (EENEE, NESET)	2	400.000	PP	EAC
3.50	Prospective platform	2	200.000	PP	EAC
3.51	Framework contract for support in evaluation and impact assessment activities	2	0	PP	EAC
3.53	Transparency and recognition of skills and qualifications	2	1.050.000	PP	EMPL
3.54	Policy-related and policy dialogue conferences	2	2.000.000	PP	EAC
3.55		2	550.000		EMPL
3.56	International policy dialogue	2	1.000.000	PP	EAC
3.57	University Business Cooperation	2	700.000	PP	EAC
3.58	International Student and Alumni Network Erasmus+	2	1.500.000	PP	EAC/EACEA
3.59	Support to IT developments	2	6.634.900	PP	EAC
3.60	Meetings with grant-holders and other stakeholders	2	725.000	PP	EAC
3.61		2	1.000.000	PP	EACEA
3.62	European Commission's Corporate Communication	2	400.000	PP	COMM
3.63	E&T and Youth Forum	2	500.000	PP	EAC
3.64	Dissemination and communication activities	2	3.000.000	PP	EAC
3.65	Information, awareness-raising activities and events in the field of multilingualism diversity and inclusive education	2	200.000	PP	EAC
3.66		2	700.000	PP	EAC-DGT
3.67	European Education Area platform	2	3.500.000	PP	EACEA
3.80	Selection and implementation	2	2.400.000	SE	EACEA
3.81	European Innovative Teaching Award	2	250.000	PR	EAC
3.90	Commission's Joint Research Centre (JRC) Administrative arrangements	2	2.400.000	AA	EAC
3.91		2	800.000		EMPL
3.92	International Student and Alumni Network Erasmus+ - Heading 6	6	1.000.000	PP	EAC/EACEA
Sub-total KA3 (Heading 2)			115.155.000		
Sub-total KA3 (Heading 6)			1.000.000		

Table 5 – Jean Monnet Actions - Budget lines Heading 2: 07 03 01 02 (E&T)

Jean Monnet Actions					
WPI	Actions	Heading	2021 Draft Budget	Implementation mode	Implementing body
4.01	Jean Monnet Actions in the field of Higher Education: Modules, Chairs and Centres of Excellence	2	10.000.000	CFP	EA CEA
4.02	Jean Monnet actions for other fields of education and training	2	4.000.000	CFP	EA CEA
4.03	Jean Monnet policy debate	2	2.000.000	CFP	EA CEA
	<i>Operating grants to support specific institutions:</i>				
4.20	College of Europe, Bruges	2	5.614.856	DB	EA CEA
4.21	European University Institute, Florence	2	18.624.695	DB	EA CEA
4.21	(out of which 6,800,000 EUR for the School of European and Transnational Governance)	2		DB	EA CEA
4.22	Academy of European Law , Trier	2	2.724.114	DB	EA CEA
4.23	the European Institute of Public Administration , Maastricht	2	1.038.751	DB	EA CEA
4.24	European Agency for Special Needs and Inclusive Education, Odense	2	1.133.537	DB	EA CEA
4.25	International Centre for European Training, Nice	2	2.522.830	DB	EA CEA
4.26	College of Europe, Natolin	2	4.538.591	DB	EA CEA
Sub-total Jean Monnet actions (Heading 2)			52.197.374		

Table 6 –Management Fees - Budget lines Heading 2: 07 03 01 01, 07 03 01 02 (E&T&JMO)

Management Fees					
WPI	Actions	Heading	2021 Draft Budget	Implementation mode	Implementing body
7.00	Management fees of National Agencies	2	120.000.000	IM	NA

Table 7 – Total budget - Budget lines Heading 2: 07 03 01 01, 07 03 01 02 (E&T&JMO), Heading 6: 14 02 01 50 and 15 02 01 02

Education & Training Total Budget					
	TOTAL HEADING 2		2.470.348.537		
	TOTAL HEADING 6		43.352.183		
	GRAND TOTAL		2.513.700.720		

Table 8 –Budget line 07 03 02 (Youth), Heading 6: 14 02 01 50 and 15 02 01 02

Youth					
WPI	Actions	Heading	2021 Draft Budget	Implementation mode	Implementing body
KEY ACTION 1: Learning mobility					
5.01	Mobility projects in the field of youth	2	78.900.000	IM	NA
5.02	Youth participation	2	17.000.000	IM	NA
5.05	Accreditations in the field of youth	2	0	IM	NA
5.06	Language learning opportunities	2	3.500.000	PP	EACEA
5.07	Framework contract for DiscoverEU implementation	2	0	PP	EAC
Sub-total KA1			99.400.000		
KEY ACTION 2: Cooperation among organisations and institutions					
5.10	Partnerships for Cooperation: Cooperation partnerships in the field of youth	2	120.775.115	IM	NA
5.11	Partnerships for Cooperation: Small-scale partnerships in the field of youth	2	20.000.000	IM	NA
5.13	Partnerships for Cooperation in the field of youth – European NGOs	2	5.000.000	CFP	EACEA
5.14	Capacity building in the field of youth - Heading 6	6	7.316.000	CFP	EACEA
5.17	European Youth Portal	2	1.450.000	PP	EAC
Sub-total KA 2 (Heading 2)			147.225.115		
Sub-total KA2 (Heading 6)			7.316.000		
KEY ACTION 3: Support to policy development and cooperation					
5.20	Training and Cooperation Activities in the field of youth	2	20.000.000	IM	NA
5.21	SALTO Resource Centres in the field of youth	2	2.200.000	IM	NA
5.22	DiscoverEU - the DiscoverEU Learning Cycle for DiscoverEU participants	2	5.000.000	IM	NA
5.23	Eurodesk network	2	2.300.000	IM	NA
5.24	Cooperation with the Council of Europe	2	800.000	IM	CoE
5.25	European Youth Together	2	3.000.000	CFP	EACEA
5.30	Presidency events in the field of youth: conferences, meetings of ministers and directors-general	2	500.000	MON	EAC
5.31	Support to better knowledge in youth policy	2	1.119.899	SPE	EACEA
5.32	EU Youth dialogue: support to National Working Groups	2	1.100.000	MON	EACEA
5.33	European Youth Forum	2	2.650.000	DB	EACEA
5.38	Eurodesk Brussels-link	2	660.000	DB	EACEA
5.50	Echanges of experience and good practices in the youth field	2	300.000	PP	EAC
5.51	Studies	2	50.000	PP	EAC
5.52	Policy-related and policy dialogue conferences	2	50.000	PP	EAC
5.53	Meetings with grant-holders and other stakeholders	2	80.000	PP	EACEA
5.54	Youth events	2	150.000	PP	EAC
5.55	Support to IT developments	2	963.760	PP	EAC
5.60		2	450.000		
5.61	Selection and implementation	6	184.000	SE	EACEA
Sub-total KA3			41.373.659		
Sub-total KA3 (Heading 6)			184.000		
TOTAL (Heading 2)			287.998.774		
TOTAL (Heading 6)			7.500.000		

Table 9 –Budget line 07 03 03 (Sport) – Total budget

SPORT				
WPI	Actions	2021 Draft Budget	Implementation mode	Implementing body
KEY ACTION 2: Cooperation among organisations and institutions				
6.01	Partnerships for Cooperation in the sport field	30.663.231	CFP	EACEA
6.02	Small-scale cooperation partnerships	7.000.000	CFP	EACEA
6.03	Not-for-profit European sport events	4.000.000	CFP	EACEA
	Sub-total KA2	41.663.231		
KEY ACTION 3: Support to policy development and cooperation				
6.07	Cooperation with the Council of Europe	400.000	IM	CoE
6.10	Presidency events	500.000	MON	EAC
6.11	Cooperation between Member States	100.000	SPE	EAC
6.12	Dialogue with stakeholders - National Activities	5.120.000	MON	EAC/EACEA
6.13	Dialogue with stakeholders - Cooperation with National Football Information Points (NFIP) network	100.000	SPE	EAC
6.20	Evidence based activities	800.000	PP	EAC
6.21	Conferences, Seminars and Communication activities	2.500.000	PP	EAC
6.22	Meetings with grant-holders and other stakeholders	250.000	PP	EACEA
6.30	#BeInclusive EU Sport Awards	45.000	PR	EAC/EACEA
6.31	#BeActive Awards	45.000	PR	EAC/EACEA
6.40	Selection and implementation	600.000	SE	EACEA
	Sub-total KA3	10.460.000		
	TOTAL	52.123.231		

(6) In Part III - BUDGET under point 4 BREAKDOWN (BY INSTRUMENT, GEOGRAPHIC AREA AND COUNTRY) OF THE HEADING 6, table 13 is replaced by the following:

Table 13: Heading 6 – breakdown by financial instrument

WPI (*)	Actions	NDICI	IPA III	TOTAL Heading 6
	KEY ACTION (KA) 1: LEARNING MOBILITY OF INDIVIDUALS			
1.12	Virtual Exchanges in Higher Education and Youth	3.000.000	1.000.000	4.000.000
	Sub-total KA1	3.000.000	1.000.000	4.000.000
	KEY ACTION (KA) 2: COOPERATION FOR INNOVATION AND THE EXCHANGE OF GOOD PRACTICES			
2.11	Erasmus Mundus Joint Masters-Additional scholarships for targeted regions of the world - Heading 6	31.928.373	6.423.810	38.352.183
3.92	International Student and Alumni Network Erasmus+ - Heading 6	1.000.000	0	1.000.000
5.14	Capacity building in the field of youth - Heading 6	4.816.000	2.500.000	7.316.000
5.61	Project selection and implementation	184.000	0	184.000
	Sub-total KA2	37.928.373	8.923.810	46.852.183
	TOTAL	40.928.373	9.923.810	50.852.183